

2021 Capital City of Brook Park

110 Council	\$10,000.00
Laptops	\$10,000.00
210 Mayors Court	\$1,000.00
Drop box	\$1,000.00
341 Rec Center	\$86,750.00
Gym floor renovation	\$38,000.00
Waterpark furniture	\$10,750.00
Football goal posts	\$12,000.00
2020/Christmas decorations	\$10,000.00
Weight room accessories	\$3,000.00
Rower fitness equipment	\$2,500.00
Round banquet tables	\$5,000.00
Mini-gym scoreboard	\$4,000.00
Event tents	\$1,500.00
342 Parks & Playgrounds	\$192,000.00
2 Pick-up Service trucks	\$25,000.00
1 Zero turn mower	\$14,000.00
1 Ballfield groomer	\$20,000.00
1 Snow blower	\$750.00
Weed wackers and blowers	\$2,250.00
Ballfield fencing	\$30,000.00
Amphitheater	\$100,000.00
343 Public Recreation	\$0
400 Mayor's Office	\$5,659.57
Mayor's computer	\$659.57
Miscellaneous	\$5,000.00
(Items that the Mayor may need for operations at his discretion)	

402 HR	\$0
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407 Safety Town	\$0
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409 Mechanics	\$21,966.82
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Tools	\$15,000.00
Training	\$6,000.00
Tools	\$966.82

411 Safety Bldg.	\$46,105.00
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Snow blower	\$750.00
Rooftop Unit (Police)	\$20,000.00
Police Hallway Unit	\$17,000.00
Bldg. Improvements	\$8,355.00

412 Police Dept.	\$137,000.00
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Fuel reporting	\$10,000.00
Tasers	\$6,500.00
Ballistic vest replacement	\$10,500.00
New hire gear	\$5,000.00
Forensic computer	\$10,000.00
Data terminals for Police Vehicles	\$75,000.00
Jail Intercom	\$20,000.00

413 Fire Dept.	\$452,000.00
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Fuel reporting	\$10,000.00
Rescue tools	\$61,065.00
Fire hoses & nozzles	\$5,000.00
Air bags	\$26,000.00
Outdated furniture	\$5,000.00
Hydrant/Emergency repairs	\$19,935.00
SCBA	\$325,000.00

415 Bldg. Dept.	\$78,000.00
Computer server	\$15,000.00
Software	\$28,000.00
Software implementation	\$18,250.00
Laptops	\$3,500.00
Blueprint scanners	\$12,000.00
Currior box	\$900.00
Webcam	\$350.00
419 Animal Warden	\$0
422 Service Bldg.	\$56,090.00
3 Man doors	\$48,000.00
Bldg. Improvements	\$8,090.00
423 Sanitation	\$198,627.69
Rear loader garbage truck	\$50,000.00
Rear loader garbage truck lease	\$48,307.74
Fuel reporting	\$10,000.00
Automated rubbish parker lease	\$90,319.95
424 Street cleaning	\$0
425 Scm & R	\$43,000.00
2 Pick-up trucks	\$43,000.00
427 Trees & Tree lawn	\$60,500.00
Tree stumper	\$60,000.00
Weed wacker & Trimmers	\$500.00
428 Public Prop.	\$1,000.00
Tools	\$1,000.00

429 Sewers & drains	\$412,507.30
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Pump stations & Control panels & pumps (phase 1)	\$360,000.00
Vactor lease	\$52,507.30

432 Snow removal	\$107,675.59
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2 Pick-up trucks	\$43,000.00
1 Salt truck	\$18,000.00
Fuel reporting	\$10,000.00
Plow repairs	\$13,500.00
Plow blades	\$15,175.59
Misc. items	\$8,000.00

433 Street lighting	\$60,000.00
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Light poles on Areospace Pkwy and 71 and Snow Rd.	\$60,000.00
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440 Tax Dept.	\$5,000.00
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Miscellaneous	\$5,000.00
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500 Legal Dept.	\$4,000.00
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Law books	\$4,000.00
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610 Finance Dept.	\$5,000.00
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Miscellaneous	\$5,000.00
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641 Office of Aging	\$0
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700 General Govt. Lands & Bldgs. \$112,680.86

Contractor fees for natatorium	\$10,000.00
Boiler controls @ BPM	\$17,000.00
Fire roof at Station 2	\$40,000.00
Christmas supplies	\$132.86
Same	\$3,000.00
Postage	\$3,048.00
Dog park	\$35,000.00
Potential expense at schools (BPM & Brookview)	\$4,000.00